

# Chariho School District

# Chariho Area Career & Technical Center

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$7,864	52.7%
Substitutes	\$159	1.1%
Instructional Paraprofessionals	\$169	1.1%
Pupil-Use Technology	\$509	3.4%
Instructional Materials	\$1,257	8.4%
<b>Total</b>	<b>\$9,957</b>	<b>66.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$1,934	13.0%
Library & Media	\$0	0.0%
Extracurricular	\$0	0.0%
Student Health/Services	\$0	0.0%
Curriculum Development	\$52	0.3%
Staff Development	\$8	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$338	2.3%
Therapists, Psychologists	\$0	0.0%
<b>Total</b>	<b>\$2,332</b>	<b>15.6%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$0	0.0%
Food Service	\$0	0.0%
Safety	\$24	0.2%
Building Upkeep	\$1,258	8.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,283</b>	<b>8.6%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$805	5.4%
School Office	\$554	3.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$1,358</b>	<b>9.1%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,657,124**  
 School Enrollment (ADM): **111**  
 School Per Pupil: **\$14,929**

(See Chart #2a for Comparison to Last Year)

